

# 2011 Economic Survey of the UK Fishing Fleet

## Key Features





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Authors:  
John Anderson  
Anne-Margaret Stewart  
Hazel Curtis  
Robert Dawe

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Seafish Economics  
Seafish  
18 Logie Mill  
Logie Green Road  
Edinburgh EH7 4HS

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# Executive Summary

- The total fishing income generated by the UK fishing fleet in 2011 was £828 million, an increase of 15% compared to 2010, which was mainly due to increases in the first sales price of certain pelagic and demersal species. Provisional data suggests that in 2012 total income fell to around £770 million, a decrease of 7% compared to 2011 figures.
- Seafish estimates that total expenditure on marine fuel was £154 million in 2011 (24% increase from 2010) and £146 million in 2012 (5% decrease from 2011). Fuel cost as a proportion of turnover was an estimated 18.6% in 2012, compared to just 15.6% in 2009.
- Total UK fleet operating profit was £151 million in 2011, an increase of 10% from 2010. Net profit in 2011 was an estimated £94 million, equivalent to 11% of turnover. From net profits, many vessel owners need to make capital repayments on loans. Net profit does not necessarily imply the amount left over to pay dividends to shareholders.
- Although UK fleet turnover increased significantly and more profit was generated overall in 2011 compared to 2010, profitability (in terms of operating and net profit margins) decreased slightly. Provisional estimates suggest that this trend continued into 2012.
- A comprehensive survey of vessel owners and skippers revealed that the increasing price of fuel, tighter management restrictions and the availability and cost of quota were the main issues affecting fleet financial performance in 2011 and 2012.
- When asked what the primary ambitions for their fishing business over the next few years were, many vessel owners predicted an uncertain future, suggesting that they may sell their boat or retire. However, others were more optimistic, choosing to carry on as normal or expand their business. The survey showed that approximately one fifth of respondents generated income from non-fishing activities, about half of which related to oil industry work.
- **NB: All estimates for 2012 are provisional and will be revised when sufficient sample data is available later in 2013.**

# Introduction

The *2011 Economic Survey of the UK Fishing Fleet* provides a detailed insight into the financial and operational performance of the fleet during 2011 and 2012. This is the seventh edition of this annual report and the first to incorporate two years of data.

The information presented in this publication is a comprehensive and accurate reflection of the financial performance of the UK fishing fleet and is used by a wide range of people across industry, government and academia. We hope that availability of accurate economic data and expert analysis of fleet performance will be used to enhance fisheries management and benefit the UK fleet in the long-run.

Production of this report is only possible with the goodwill of all vessel owners (and their accountants) who participated in the survey.

Data for 2011 are estimates based on same year costs and earnings samples collected by Seafish. Data for 2012 are estimates using official statistics on landings, capacity and effort, along with the latest fuel price and previous years' cost structures. Therefore, 2012 estimates should be considered preliminary 'best guesses'. Seafish will revise those estimates when sufficient 2012 costs

and earnings sample data becomes available later in the year.

The dataset for this report is also used to produce individual vessel business benchmarks reports for vessel owners who request them.

Seafish fleet profit forecasts and fleet economic impact assessments of management measures also rely on the data set which is the foundation of all the economic analysis produced by Seafish Economics.

The Excel-based dataset containing the estimates used in this report is publicly available to download from the Seafish website ([www.seafish.org](http://www.seafish.org)).

If you have any comments on this report, would like to suggest improvements to be made in future reports or would like more detailed information, please contact:

**Seafish Economics**  
**Seafish**  
**18 Logie Mill**  
**Logie Green Road**  
**Edinburgh**  
**EH7 4HS**

**Telephone: 0131 524 8661**  
**E-mail: [economics@seafish.co.uk](mailto:economics@seafish.co.uk)**

## Methods

The UK fleet is stratified into approximately 30 relatively homogeneous fleet segments using MMO data on capacity, effort and landings for each vessel. A self-selecting stratified sampling approach is then used to obtain an adequate sample size of vessel financial accounts for each fleet segment. Costs and earnings data from vessel accounts are allocated to particular fleet segments following the segmentation procedure, giving approximately 30 costs and earnings segment samples.

To estimate the cost structure of all vessels in each fleet segment, we:

- a) add together the individual cost and earnings items from vessel accounts within each segment sample to create a 'combined segment sample cost structure'.
- b) calculate the sum of each cost item in the 'combined segment sample cost structure' as a proportion of the sum of fishing income e.g. sum of gear cost is 10% of sum of fishing income, sum of commission is 3% of sum of fishing income etc.
- c) calculate fuel costs and crew costs differently from the other costs. For crew share, we give a minimum £100 per day in instances where the actual observed amount within the 'combined segment sample cost structure' is lower. For fuel costs, the capacity (VCUs) and fishing effort (days at sea) of each vessel are used to estimate fuel consumption in litres, which is then combined with the average annual red diesel price (excluding duty) to calculate the fuel cost estimates for each vessel.

Following calculation of fuel cost and crew share, we apply the proportions from all the other costs within the 'combined segment sample cost structure' to the official declared fishing income for each vessel within each fleet segment, which enables us to calculate Gross Value Added, operating profit and net profit for each vessel.

## Fleet Segmentation

There is a wide range of vessel types, gear types and activity levels in the UK fishing fleet.

Seafish has developed a fleet segmentation which groups together vessels of comparable characteristics so that it is easier to make sense of the fleet overall. Each segment of vessels has criteria that define which vessels are included. The criteria are based on the physical characteristics of vessels, activity level, the gear used, species targeted and areas fished. By grouping vessels this way we can provide useful information on the operational and financial performance of groups of comparable vessels.

For 2011 and 2012 we defined 32 Seafish segments to categorise the UK fleet, as shown in Table 1. Some segments have many vessels, such as the under 10m pots and traps segment which had 1,017 in 2011, while others have very few, such as the Area VIIb-k 24-40m trawlers with just 15 in 2011. Individual vessels may change from one segment to another depending on their activity and gear use in any given year. Segments contain at least five vessels so that reliable data can be collected, robust estimates of costs and profits can be produced, and confidentiality can be assured.

# Section 1: UK Fleet Analysis

## Fishing Income

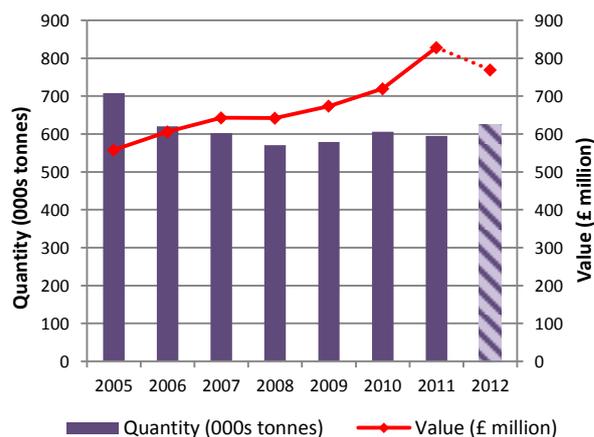
In 2011, the total income of UK vessels from recorded fish landings at home and abroad was £828 million, an increase of 15% compared to 2010 figures (Figure 1). Provisional data suggests that in 2012 total income from fish landings figure fell to £769 million, a decrease of 7% from 2011 figures (Figure 1).

Fishing income figures presented in this report are based on official landings data collected by the Marine Management Organisation (MMO), and refer to the fishing activity of every active vessel registered in the UK fleet in 2011 and 2012 respectively. Fishing income not included in these figures would include landings of small amounts of seafood for personal consumption by under 10m vessels.

Average fishing income per vessel in each Seafish segment is shown in Table 1. Average fishing income per vessel in 2011 varied significantly across different segments, ranging from £33,800 for vessels under 10m using hooks to £7.9 million for pelagic vessels 40m and over. Similarly, income per vessel in 2012 ranged from £38,100 for vessels under 10m using hooks to £6.7 million for pelagic vessels 40m and over.

Total quantity (or volume) of fish landings by UK vessels decreased by 2% in 2011 compared to 2010 figures, while the total value of landings increased by 15%, indicating an overall increase in average first sale prices in 2011.

In 2012, the total quantity of fish landings increased by 5%, compared to 2011 figures, while the value of landings decreased by 7%, indicating an overall decrease in average first sale prices in 2012 (see Figure 1).



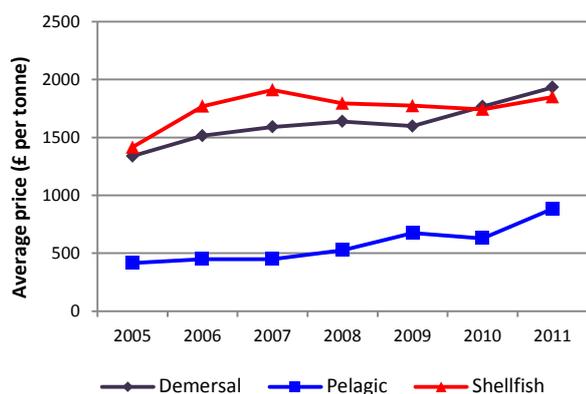
**Figure 1: Fish landings by UK vessels**  
(Source: MMO)

Figure 2 shows that shellfish, demersal and pelagic species all increased in value from 2010 to 2011. In particular, average first sale prices for pelagic species rose substantially, increasing by 41% to £885 per tonne. Average prices for demersal species increased by 9% to £1932 per tonne, while average prices per tonne of shellfish increased by 6% to £1850.

## Section I: UK Fleet Analysis

Segment	No. of Vessels		Average Fishing Income £		Average Days at Sea	
	2011	2012	2011	2012	2011	2012
Area VIIA demersal trawl >10m	12	5	138,700	124,000	107	103
Area VIIA nephrops >250kW	36	42	269,300	263,900	149	144
Area VIIA nephrops <250kW	55	57	140,100	150,000	130	129
Area VIIb-k trawlers 10-24m	64	59	224,200	240,900	165	160
Area VIIb-k trawlers 24-40m	15	14	1,289,400	1,429,000	266	250
UK Gill netters >10m	40	40	466,000	454,100	169	153
UK Longliners >10m	25	27	583,000	560,700	178	152
Low activity >10m	71	60	4,500	4,000	23	18
Low activity <10m	1,627	1,632	3,400	3,400	25	24
North Sea beam trawl >300kW	9	8	1,836,100	3,439,500	209	216
North Sea beam trawl <300kW	12	25	53,700	108,700	84	88
North Sea nephrops trawl >300kW	83	71	571,800	493,600	182	174
North Sea nephrops trawl <300kW	64	65	215,300	187,100	140	132
NSWoS demersal trawl >24m	41	42	1,586,600	1,402,500	220	197
NSWoS demersal pair trawls and seines	35	31	886,400	955,200	161	156
NSWoS demersal seiners	16	17	860,900	861,600	142	136
NSWoS demersal trawl <24m, >300kW	37	38	753,800	609,600	165	154
NSWoS demersal trawl <24m, <300kW	28	18	244,400	194,900	126	101
UK pelagic trawl >40m	31	30	7,879,600	6,684,400	64	61
UK pots and traps 10m-12m	176	167	102,400	101,000	155	153
UK pots and traps >12m	82	84	303,000	301,200	175	168
South West beam trawl <250kW	23	25	557,800	592,000	215	245
South West beam trawl >250kW	22	20	786,000	730,900	223	218
UK demersal trawls and seines <10m	210	219	66,400	67,600	103	101
UK drift and fixed nets <10m	286	246	41,000	39,600	87	86
UK pots and traps <10m	1,017	1,018	48,900	51,400	108	109
UK hooks <10m	136	133	33,800	38,100	83	82
WoS nephrops trawl >250kW	30	32	305,600	361,500	179	183
WoS nephrops trawl <250kW	94	100	162,200	185,800	158	162
UK scallop dredge >15m	82	85	567,000	505,600	175	168
UK scallop dredge <15m	153	155	113,500	135,000	100	103

**Table I: Fishing income and days at sea by Seafish segment** (Source: MMO and Seafish)



**Figure 2: Average first sale price by species group** (Source: MMO)

Fishing income is driven by the amount (volume) of fish that vessels catch per day and the price obtained for the fish landed. Table 2 shows the tonnes landed per day at sea, the average price per tonne landed for all species combined and the average fishing income per day at sea for each fleet segment. There is significant variation across segments in volume landed per day, price per tonne and fishing income per day. For example, the North Sea and West of Scotland (NSWOS) demersal trawl vessels over 24m landed 4.21 tonnes per day in 2011 and 4.67 tonnes per day in 2012 with average fishing income per day at sea of £7,212 and £7,119 respectively.

Conversely, vessels under 10m using pots and traps landed 0.18 tonnes per day in both 2011 and 2012, and had an average fishing income per day of £453 and £472 in 2011 and 2012 respectively. However, despite a lower fishing income per day at sea and fewer landings per day at sea, the small pots and traps vessels obtained a much higher price per tonne in both years.

## Operating Costs

Fishing vessels incur a range of operating costs which are often split into two groups: fishing costs and vessel costs. Fishing costs include fuel and oil, boxes, ice, food and stores, sales commission, harbour dues, subscriptions and levies, shore labour, travel costs, quota leasing, days at sea purchase and crew share (wages). Fishing costs vary depending on the amount of vessel activity and the value and volume of landings. Vessel costs comprise gear and vessel repairs, insurance, administration, and the purchase, hire and maintenance of electronic equipment. Many vessel costs are fixed, regardless of level of vessel activity during the year.

Average annual operating costs for each segment are shown in Table 3. Seafish estimates show that average operating costs ranged from 146% of income for North Sea beam trawlers under 300 kW to 68% of income for vessels under 10m using drift and fixed nets. Similarly, in 2012, average operating costs ranged from 147% of income for North Sea beam trawlers under 300 kW to 68% of income for vessels under 10m using drift and fixed nets.

In Table 3 the column showing average per vessel operating costs as a percentage of income, is the average operating cost per vessel divided by the average income per vessel, rather than the average of all vessels' ratios of operating costs as a percentage of income.

## Section I: UK Fleet Analysis

Segment	Landings per day (tonnes)		Price per tonne (£)		Income per day (£)	
	2011	2012	2011	2012	2011	2012
Area VIIA demersal trawl >10m	0.88	1.56	1,473	772	1,296	1,204
Area VIIA nephrops >250kW	0.93	0.87	1,943	2,106	1,807	1,833
Area VIIA nephrops <250kW	0.55	0.55	1,959	2,114	1,078	1,163
Area VIIb-k trawlers 10-24m	0.90	1.15	1,510	1,309	1,359	1,506
Area VIIb-k trawlers 24-40m	1.93	2.19	2,512	2,610	4,847	5,716
UK Gill netters >10m	1.14	1.40	2,419	2,120	2,757	2,968
UK Longliners >10m	1.56	1.62	2,100	2,277	3,275	3,689
North Sea beam trawl >300kW	4.86	5.41	1,808	2,943	8,785	15,924
North Sea beam trawl <300kW	0.36	0.74	1,776	1,669	639	1,235
North Sea nephrops trawl >300kW	1.08	1.09	2,909	2,603	3,142	2,837
North Sea nephrops trawl <300kW	0.57	0.54	2,698	2,625	1,538	1,417
NSWoS demersal trawl >24m	4.21	4.67	1,713	1,524	7,212	7,119
NSWoS demersal pair trawls and seines	3.56	4.53	1,547	1,352	5,506	6,123
NSWoS demersal seiners	4.03	4.84	1,504	1,309	6,063	6,335
NSWoS demersal trawl <24m, >300kW	2.19	2.11	2,086	1,876	4,568	3,958
NSWoS demersal trawl <24m, <300kW	1.11	1.22	1,747	1,582	1,940	1,930
UK pelagic trawl >40m	141.18	149.27	872	734	123,119	109,580
UK pots and traps 10m-12m	0.31	0.33	2,131	2,000	661	660
UK pots and traps >12m	1.23	1.26	1,408	1,423	1,731	1,793
South West beam trawl <250kW	0.83	0.93	3,126	2,598	2,594	2,416
South West beam trawl >250kW	1.24	1.40	2,842	2,395	3,525	3,353
UK demersal trawls and seines <10m	0.26	0.28	2,479	2,390	645	669
UK drift and fixed nets <10m	0.24	0.22	1,964	2,093	471	460
UK pots and traps <10m	0.18	0.22	2,515	2,143	453	472
UK hooks <10m	0.16	0.17	2,545	2,733	407	465
WoS nephrops trawl >250kW	0.79	0.94	2,161	2,101	1,707	1,975
WoS nephrops trawl <250kW	0.39	0.41	2,632	2,797	1,027	1,147
UK scallop dredge >15m	2.80	2.67	1,157	1,127	3,240	3,010
UK scallop dredge <15m	0.83	0.95	1,367	1,380	1,135	1,311

**Table 2: Average vessel landings per day and average prices, by Seafish segment – average per vessel**  
(Source: MMO and Seafish)

Segment	Annual Operating Costs (£)		Operating Cost as % of income		Fuel Cost as % of income	
	2011	2012	2011	2012	2011	2012
Area VIIA demersal trawl >10m	123,000	107,500	89%	86%	31%	26%
Area VIIA nephrops >250kW	226,100	221,600	82%	82%	22%	22%
Area VIIA nephrops <250kW	105,800	113,200	76%	75%	16%	16%
Area VIIb-k trawlers 10-24m	214,600	230,600	96%	96%	18%	17%
Area VIIb-k trawlers 24-40m	992,400	1,439,400	77%	100%	29%	25%
UK Gill netters >10m	430,800	419,800	92%	92%	10%	9%
UK Longliners >10m	709,500	682,300	122%	120%	23%	19%
North Sea beam trawl >300kW	1,655,800	3,176,000	90%	92%	40%	23%
North Sea beam trawl <300kW	82,900	169,000	146%	147%	80%	43%
North Sea nephrops trawl >300kW	520,800	449,500	88%	88%	26%	30%
North Sea nephrops trawl <300kW	211,800	184,000	83%	83%	23%	25%
NSWoS demersal trawl >24m	1,501,300	1,327,200	93%	93%	32%	32%
NSWoS demersal pair trawls and seines	826,600	889,600	89%	90%	14%	14%
NSWoS demersal seiners	664,200	664,700	75%	75%	12%	12%
NSWoS demersal trawl <24m, >300kW	679,800	549,800	85%	85%	22%	25%
NSWoS demersal trawl <24m, <300kW	254,900	203,200	78%	78%	13%	14%
UK pots and traps 10m-12m	88,600	84,400	86%	83%	12%	12%
UK pots and traps >12m	294,000	287,200	92%	92%	19%	19%
South West beam trawl <250kW	536,300	569,100	96%	96%	24%	26%
South West beam trawl >250kW	671,400	641,900	84%	87%	34%	37%
UK demersal trawls and seines <10m	54,200	55,200	80%	80%	16%	16%
UK drift and fixed nets <10m	30,800	29,700	68%	68%	11%	12%
UK pots and traps <10m	38,200	40,200	75%	75%	16%	16%
UK hooks <10m	30,300	34,400	88%	89%	10%	8%
WoS nephrops trawl >250kW	246,600	291,700	80%	80%	24%	22%
WoS nephrops trawl <250kW	134,600	153,200	82%	81%	21%	19%
UK scallop dredge >15m	409,200	364,900	71%	71%	14%	15%
UK scallop dredge <15m	110,700	131,600	97%	97%	32%	29%

**Table 3: Operating costs by Seafish segment – average per vessel** (Source: Seafish)

## Section I: UK Fleet Analysis

### Fuel

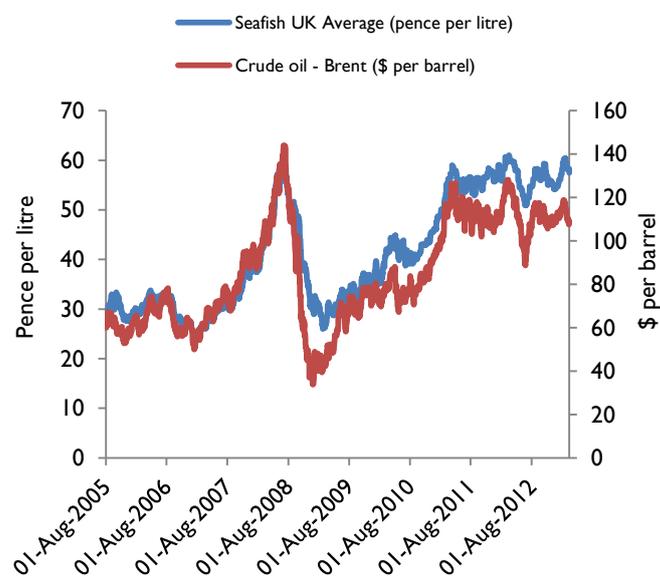
During 2011 and 2012, the price of marine diesel was relatively stable at around 55 pence per litre on average (excluding duty), although it was substantially higher than in 2010 (41 pence per litre on average) and often surpassed levels experienced by the UK fleet in the summer of 2008. The latest data suggests that oil prices in early 2013 have continued to remain high (see Figure 3).

Seafish estimates that total expenditure by the UK fishing fleet on marine fuel was £154 million in 2011 (24% increase from 2010) and £146 million in 2012 (5% decrease from 2011). Fuel cost as a proportion of turnover was an estimated 18.6% in 2012, compared to just 15.6% in 2009,

As shown in Table 3, the amount of fuel consumed varies significantly between segments. Total annual spend on fuel in 2011 ranged from 10% of income for under 10m vessels using hooks to 80% of income for North Sea beam trawlers under 300kW. In 2012, total annual spend on fuel ranged from 8% of income for under 10m vessels using hooks to 43% of income for North Sea beam trawlers under 300kW. For most segments the cost of fuel continued to represent a significant percentage of earnings and was in most cases the largest or second largest element of costs.

Table 4 shows the average vessel fuel consumption per segment. Of the segments shown in the table, the average fuel consumption in litres per day at sea in 2011 ranged from 77 litres for under 10m vessels using hooks to 22,049 litres per day for pelagic vessels over 40m. The following year, average fuel consumption in litres per day at

sea ranged from 68 litres for under 10m vessels using hooks to 21,911 litres per day for pelagic vessels over 40m.



**Figure 3: Oil price and marine fuel price**  
(Source: Seafish)

Segment	Fuel Cost (£)		Fuel Cost per day (£)		Litres per day	
	2011	2012	2011	2012	2011	2012
Area VIIA demersal trawl >10m	42,400	32,700	396	317	726	560
Area VIIA nephrops >250kW	61,400	60,600	412	421	752	742
Area VIIA nephrops <250kW	22,600	23,400	174	181	319	321
Area VIIb-k trawlers 10-24m	39,900	40,200	242	251	442	444
Area VIIb-k trawlers 24-40m	379,800	358,000	1,428	1,432	2,603	2,531
UK Gill netters >10m	44,400	40,900	263	267	481	473
UK Longliners >10m	131,600	110,200	741	727	1,354	1,287
North Sea beam trawl >300kW	744,700	793,700	3,563	3,675	6,500	6,500
North Sea beam trawl <300kW	45,700	49,800	544	566	1,000	1,001
North Sea nephrops trawl >300kW	155,700	150,500	855	865	1,558	1,529
North Sea nephrops trawl <300kW	57,900	54,500	414	413	753	729
NSWoS demersal trawl >24m	509,900	460,700	2,318	2,339	4,237	4,131
NSWoS demersal pair trawls and seines	132,200	135,600	821	869	1,496	1,534
NSWoS demersal seiners	109,100	106,100	768	780	1,403	1,378
NSWoS demersal trawl <24m, >300kW	175,400	164,000	1,063	1,065	1,936	1,887
NSWoS demersal trawl <24m, <300kW	43,900	37,500	348	371	634	653
UK pelagic trawl >40m	774,300	751,400	12,098	12,318	22,049	21,911
UK pots and traps 10m-12m	11,900	12,400	77	81	139	143
UK pots and traps >12m	59,800	58,600	342	349	622	616
South West beam trawl <250kW	132,900	153,600	618	627	1,129	1,109
South West beam trawl >250kW	269,200	270,600	1,207	1,241	2,200	2,200
UK demersal trawls and seines <10m	11,200	11,200	109	111	197	197
UK drift and fixed nets <10m	5,000	5,100	57	59	104	105
UK pots and traps <10m	8,200	8,600	76	79	138	139
UK hooks <10m	3,500	3,200	42	39	77	68
WoS nephrops trawl >250kW	74,400	79,000	416	432	759	765
WoS nephrops trawl <250kW	34,700	36,400	220	225	401	397
UK scallop dredge >15m	79,500	74,500	454	443	828	783
UK scallop dredge <15m	36,500	39,600	365	384	668	680

**Table 4: Fuel consumption and cost, by Seafish segment – average per vessel** (Source: Seafish)

## Section I: UK Fleet Analysis

### Profit

Operating profit is calculated as total income less operating costs. Seafish estimated that the total operating profit of the UK fleet in 2011 was £151 million, equivalent to 18% of total fleet earnings. This includes estimates of operating profit for all segments, including those not shown in detail in this report.

Seafish estimates that just 2 out of 28 fleet segments made an operating loss in 2011, the same as in 2010. In 2011, average operating profit/loss as a percentage of earnings ranged from 32% for Under 10m vessels using drift and fixed nets to -46% for the North Sea beam trawl under 300kW segment.

Net profit is operating profit less other finance costs, depreciation and interest. Seafish estimates that total net profit of the UK fleet in 2011 was £94 million, equivalent to 11% of income. In 2011 net profit/loss as a percentage of earnings ranged from 24% for both the scallop dredge over 15m and drift and fixed nets under 10m to -56% for the North Sea beam trawl under 300kW. Net profit data for 2012 is unavailable.

From net profits, many vessel owners need to make capital repayments on loans. Net profit does not necessarily imply the amount left over to pay dividends to shareholders.

In summary, although UK fleet turnover increased significantly and more profit was generated overall in 2011 compared to 2010, profitability (in terms of operating and net profit margins) decreased slightly. Provisional estimates suggest that this trend continued into 2012.

A comprehensive survey of vessel owners and skippers revealed that the increasing price of fuel, tighter management restrictions and the availability and cost of quota were the main issues affecting fleet financial performance in 2011 and 2012.

When asked what the primary ambitions for their fishing business over the next few years were, many vessel owners predicted an uncertain future, suggesting that they may sell their boat or retire. However, others were more optimistic, choosing to carry on as normal or expand their business. The survey showed that approximately one fifth of respondents generated income from non-fishing activities, about half of which related to oil industry work.

Segment	Operating profit (£)		Operating profit margin		Net profit margin	
	2011	2012	2011	2012	2011	2012
Area VIIA demersal trawl >10m	15,900	16,800	11%	14%	3%	-
Area VIIA nephrops >250kW	48,800	47,900	18%	18%	13%	-
Area VIIA nephrops <250kW	34,400	36,800	25%	25%	22%	-
Area VIIb-k trawlers 10-24m	9,600	10,300	4%	4%	2%	-
Area VIIb-k trawlers 24-40m	300,600	-6,300	23%	-0%	7%	-
UK Gill netters >10m	35,100	34,200	8%	8%	4%	-
UK Longliners >10m	-119,000	-114,500	-20%	-20%	-29%	-
North Sea beam trawl >300kW	185,700	273,600	10%	8%	0%	-
North Sea beam trawl <300kW	-26,000	-52,700	-46%	-46%	-56%	-
North Sea nephrops trawl >300kW	69,500	60,000	12%	12%	3%	-
North Sea nephrops trawl <300kW	42,700	37,100	17%	17%	12%	-
NSWoS demersal trawl >24m	112,500	99,500	7%	7%	0%	-
NSWoS demersal pair trawls and seines	98,700	94,100	11%	10%	5%	-
NSWoS demersal seiners	216,000	216,100	25%	25%	15%	-
NSWoS demersal trawl <24m, >300kW	121,500	98,300	15%	15%	7%	-
NSWoS demersal trawl <24m, <300kW	72,100	57,500	22%	22%	17%	-
UK pots and traps 10m-12m	14,000	16,800	14%	17%	9%	-
UK pots and traps >12m	26,800	25,700	8%	8%	1%	-
South West beam trawl <250kW	21,900	23,200	4%	4%	-1%	-
South West beam trawl >250kW	127,600	97,100	16%	13%	15%	-
UK demersal trawls and seines <10m	13,900	14,200	20%	20%	14%	-
UK drift and fixed nets <10m	14,300	13,800	32%	32%	24%	-
UK pots and traps <10m	12,800	13,400	25%	25%	18%	-
UK hooks <10m	4,000	4,300	12%	11%	3%	-
WoS nephrops trawl >250kW	62,600	74,100	20%	20%	13%	-
WoS nephrops trawl <250kW	30,400	34,800	18%	18%	11%	-
UK scallop dredge >15m	163,900	146,200	29%	29%	24%	-
UK scallop dredge <15m	3,600	4,300	3%	3%	-6%	-

**Table 5: Profit and profit margin by Seafish segment – average per vessel** (Source: Seafish)

# UK Fleet Summary Tables

**Table 6: 2011 Segment totals for income, costs and profit (£)**

Segment	Active Vessels	Fishing Income	Non-fishing Income	Total Income	Fuel Cost	Crew Share Cost	Other Fishing Costs
Area VIIA demersal trawl >10m	12	1,664,000	2,400	1,666,400	508,800	229,200	298,800
Area VIIA nephrops >250kW	36	9,693,000	205,200	9,896,400	2,210,400	2,606,400	1,371,600
Area VIIA nephrops <250kW	55	7,705,500	0	7,705,500	1,243,000	2,354,000	1,100,000
Area VIIb-k trawlers 10-24m	64	14,348,800	0	14,348,800	2,553,600	4,326,400	4,748,800
Area VIIb-k trawlers 24-40m	15	19,341,000	54,000	19,396,500	5,697,000	1,843,500	4,614,000
UK Gill netters >10m	40	18,640,000	0	18,640,000	1,776,000	6,172,000	2,952,000
UK Longliners >10m	25	14,575,000	185,000	14,760,000	3,290,000	5,707,500	4,050,000
Low activity >10m	71	319,500	-	-	-	-	-
Low activity <10m	1,627	5,531,800	-	-	-	-	-
Miscellaneous	18	27,484,200	-	-	-	-	-
N.Sea beam trawl >300kW	9	16,524,900	48,600	16,573,500	6,702,300	1,196,100	4,603,500
N.Sea beam trawl <300kW	12	644,400	38,400	682,800	548,400	108,000	190,800
N.Sea nephrops trawl >300kW	83	47,459,400	1,527,200	48,994,900	12,923,100	11,860,700	8,822,900
N.Sea nephrops trawl <300kW	64	13,779,200	2,508,800	16,288,000	3,705,600	4,019,200	2,240,000
NSWoS demersal trawl >24m	41	65,050,600	1,119,300	66,169,900	20,905,900	13,292,200	15,452,900
NSWoS demersal pair trawls/seines	35	31,024,000	1,361,500	32,385,500	4,627,000	7,364,000	11,256,000
NSWoS demersal seiners	16	13,774,400	308,800	14,083,200	1,745,600	2,932,800	3,312,000
NSWoS demersal <24m >300kW	37	27,890,600	1,761,200	29,648,100	6,489,800	6,197,500	6,611,900
NSWoS demersal <24m <300kW	28	6,843,200	2,312,800	9,156,000	1,229,200	2,402,400	1,430,800
UK pelagic trawl >40m	31	244,267,600	-	-	-	-	-
UK pots and traps 10m-12m	176	18,022,400	52,800	18,075,200	2,094,400	4,769,600	6,177,600
UK pots and traps >12m	82	24,846,000	1,459,600	26,305,600	4,903,600	8,068,800	4,288,600
S.West beam trawl <250kW	23	12,829,400	6,900	12,838,600	3,056,700	3,422,400	3,558,100
S.West beam trawl >250kW	22	17,292,000	288,200	17,578,000	5,922,400	4,510,000	1,315,600
UK demersal trawls and seines <10m	210	13,944,000	378,000	14,301,000	2,352,000	4,053,000	1,911,000
UK drift and fixed nets <10m	286	11,726,000	1,144,000	12,870,000	1,430,000	3,374,800	1,916,200
UK pots and traps <10m	1,017	49,731,300	2,135,700	51,867,000	8,339,400	12,610,800	7,729,200
UK hooks <10m	136	4,596,800	68,000	4,664,800	476,000	1,264,800	1,360,000
WOS nephrops trawl >250kW	30	9,168,000	108,000	9,276,000	2,232,000	1,761,000	1,269,000
WOS nephrops trawl <250kW	94	15,246,800	263,200	15,500,600	3,261,800	3,760,000	2,274,800
UK scallop dredge >15m	82	46,494,000	500,200	46,994,200	6,519,000	13,562,800	3,591,600
UK scallop dredge <15m	153	17,365,500	122,400	17,487,900	5,584,500	5,370,300	1,514,700
<b>Total Active UK fleet *</b>	<b>4,630</b>	<b>827,823,300</b>	<b>21,527,600</b>	<b>849,324,900</b>	<b>153,515,600</b>	<b>190,160,600</b>	<b>148,642,600</b>

\* Figures for the total UK fleet include estimates for fleet segments not shown in this table.

Total Fishing Costs	Total Vessel Costs	Total Operating Costs	Operating Profit	Depreciation	Interest	Net Profit	Segment
1,036,800	438,000	1,476,000	190,400	190,400	0	54,000	Area VIIA demersal trawl >10m
6,192,000	1,951,200	8,139,600	1,756,800	266,400	75,600	1,278,000	Area VIIA nephrops >250kW
4,702,500	1,116,500	5,819,000	1,892,000	110,000	44,000	1,710,500	Area VIIA nephrops <250kW
11,635,200	2,099,200	13,734,400	614,400	268,800	57,600	249,600	Area VIIb-k trawlers 10-24m
12,153,000	2,733,000	14,886,000	4,509,000	2,197,500	919,500	1,392,000	Area VIIb-k trawlers 24-40m
10,900,000	6,332,000	17,232,000	1,404,000	632,000	12,000	760,000	UK Gill netters >10m
13,047,500	4,690,000	17,737,500	-2,975,000	1,290,000	0	-4,267,500	UK Longliners >10m
-	-	-	-	-	-	-	Low activity >10m
-	-	-	-	-	-	-	Low activity <10m
-	-	-	-	-	-	-	Miscellaneous
12,501,900	2,400,300	14,902,200	1,671,300	958,500	757,800	-44,100	N.Sea beam trawl >300kW
848,400	147,600	994,800	-312,000	62,400	1,200	-381,600	N.Sea beam trawl <300kW
33,606,700	9,619,700	43,226,400	5,768,500	3,320,000	1,087,300	1,286,500	N.Sea nephrops trawl >300kW
9,964,800	3,590,400	13,555,200	2,732,800	403,200	339,200	1,939,200	N.Sea nephrops trawl <300kW
49,651,000	11,902,300	61,553,300	4,612,500	3,321,000	852,800	266,500	NSWoS demersal trawl >24m
23,247,000	5,687,500	28,931,000	3,454,500	1,305,500	311,500	1,718,500	NSWoS demersal pair trawls/seines
7,990,400	2,636,800	10,627,200	3,456,000	952,000	276,800	2,086,400	NSWoS demersal seiners
19,299,200	5,853,400	25,152,600	4,495,500	1,824,100	536,500	1,927,700	NSWoS demersal <24m >300kW
5,062,400	2,074,800	7,137,200	2,018,800	291,200	84,000	1,593,200	NSWoS demersal <24m <300kW
-	-	-	-	-	-	-	UK pelagic trawl >40m
13,041,600	2,569,600	15,593,600	2,464,000	633,600	158,400	1,636,800	UK pots and traps 10m-12m
17,252,800	6,855,200	24,108,000	2,197,600	1,582,600	303,400	172,200	UK pots and traps >12m
10,034,900	2,300,000	12,334,900	503,700	296,700	188,600	-92,000	S.West beam trawl <250kW
11,748,000	3,022,800	14,770,800	2,807,200	103,400	37,400	2,655,400	S.West beam trawl >250kW
8,316,000	3,066,000	11,382,000	2,919,000	777,000	147,000	1,953,000	UK demersal trawls and seines <10m
6,721,000	2,087,800	8,808,800	4,089,800	572,000	114,400	3,088,800	UK drift and fixed nets <10m
28,577,700	10,271,700	38,849,400	13,017,600	2,644,200	610,200	9,458,100	UK pots and traps <10m
2,910,400	1,210,400	4,120,800	544,000	340,000	27,200	149,600	UK hooks <10m
5,262,000	2,136,000	7,398,000	1,878,000	612,000	96,000	1,167,000	WOS nephrops trawl >250kW
9,296,600	3,355,800	12,652,400	2,857,600	855,400	225,600	1,767,200	WOS nephrops trawl <250kW
23,673,400	9,881,000	33,554,400	13,439,800	1,722,000	221,400	11,332,400	UK scallop dredge >15m
12,469,500	4,452,300	16,937,100	550,800	1,162,800	153,000	-979,200	UK scallop dredge <15m
492,195,900	205,893,100	698,077,800	151,264,100	43,764,100	11,331,400	93,655,500	Total Active UK fleet

**Table 7: 2011 Segment averages per vessel for income, costs and profit (£)**

Segment	Active Vessels	Fishing Income	Non-fishing Income	Total Income	Fuel Cost	Crew Share Cost	Other Fishing Costs
Area VIIA demersal trawl >10m	12	138,700	200	138,800	42,400	19,100	24,900
Area VIIA nephrops >250kW	36	269,300	5,700	274,900	61,400	72,400	38,100
Area VIIA nephrops <250kW	55	140,100	0	140,100	22,600	42,800	20,000
Area VIIb-k trawlers 10-24m	64	224,200	0	224,200	39,900	67,600	74,200
Area VIIb-k trawlers 24-40m	15	1,289,400	3,600	1,293,100	379,800	122,900	307,600
UK Gill netters >10m	40	466,000	0	466,000	44,400	154,300	73,800
UK Longliners >10m	25	583,000	7,400	590,400	131,600	228,300	162,000
Low activity >10m	71	4,500	-	-	-	-	-
Low activity <10m	1,627	3,400	-	-	-	-	-
Miscellaneous	18	1,526,900	-	-	-	-	-
N.Sea beam trawl >300kW	9	1,836,100	5,400	1,841,500	744,700	132,900	511,500
N.Sea beam trawl <300kW	12	53,700	3,200	56,900	45,700	9,000	15,900
N.Sea nephrops trawl >300kW	83	571,800	18,400	590,300	155,700	142,900	106,300
N.Sea nephrops trawl <300kW	64	215,300	39,200	254,500	57,900	62,800	35,000
NSWoS demersal trawl >24m	41	1,586,600	27,300	1,613,900	509,900	324,200	376,900
NSWoS demersal pair trawls/seines	35	886,400	38,900	925,300	132,200	210,400	321,600
NSWoS demersal seiners	16	860,900	19,300	880,200	109,100	183,300	207,000
NSWoS demersal <24m >300kW	37	753,800	47,600	801,300	175,400	167,500	178,700
NSWoS demersal <24m <300kW	28	244,400	82,600	327,000	43,900	85,800	51,100
UK pelagic trawl >40m	31	7,879,600	-	-	-	-	-
UK pots and traps 10m-12m	176	102,400	300	102,700	11,900	27,100	35,100
UK pots and traps >12m	82	303,000	17,800	320,800	59,800	98,400	52,300
S.West beam trawl <250kW	23	557,800	300	558,200	132,900	148,800	154,700
S.West beam trawl >250kW	22	786,000	13,100	799,000	269,200	205,000	59,800
UK demersal trawls and seines <10m	210	66,400	1,800	68,100	11,200	19,300	9,100
UK drift and fixed nets <10m	286	41,000	4,000	45,000	5,000	11,800	6,700
UK pots and traps <10m	1,017	48,900	2,100	51,000	8,200	12,400	7,600
UK hooks <10m	136	33,800	500	34,300	3,500	9,300	10,000
WOS nephrops trawl >250kW	30	305,600	3,600	309,200	74,400	58,700	42,300
WOS nephrops trawl <250kW	94	162,200	2,800	164,900	34,700	40,000	24,200
UK scallop dredge >15m	82	567,000	6,100	573,100	79,500	165,400	43,800
UK scallop dredge <15m	153	113,500	800	114,300	36,500	35,100	9,900

Total Fishing Costs	Total Vessel Costs	Total Operating Costs	Operating Profit	Depreciation	Interest	Net Profit	Segment
86,400	36,500	123,000	15,900	11,400	0	4,500	Area VIIA demersal trawl >10m
172,000	54,200	226,100	48,800	7,400	2,100	35,500	Area VIIA nephrops >250kW
85,500	20,300	105,800	34,400	2,000	800	31,100	Area VIIA nephrops <250kW
181,800	32,800	214,600	9,600	4,200	900	3,900	Area VIIb-k trawlers 10-24m
810,200	182,200	992,400	300,600	146,500	61,300	92,800	Area VIIb-k trawlers 24-40m
272,500	158,300	430,800	35,100	15,800	300	19,000	UK Gill netters >10m
521,900	187,600	709,500	-119,000	51,600	0	-170,700	UK Longliners >10m
-	-	-	-	-	-	-	Low activity >10m
-	-	-	-	-	-	-	Low activity <10m
-	-	-	-	-	-	-	Miscellaneous
1,389,100	266,700	1,655,800	185,700	106,500	84,200	-4,900	N.Sea beam trawl >300kW
70,700	12,300	82,900	-26,000	5,200	100	-31,800	N.Sea beam trawl <300kW
404,900	115,900	520,800	69,500	40,000	13,100	15,500	N.Sea nephrops trawl >300kW
155,700	56,100	211,800	42,700	6,300	5,300	30,300	N.Sea nephrops trawl <300kW
1,211,000	290,300	1,501,300	112,500	81,000	20,800	6,500	NSWoS demersal trawl >24m
664,200	162,500	826,600	98,700	37,300	8,900	49,100	NSWoS demersal pair trawls/seines
499,400	164,800	664,200	216,000	59,500	17,300	130,400	NSWoS demersal seiners
521,600	158,200	679,800	121,500	49,300	14,500	52,100	NSWoS demersal <24m >300kW
180,800	74,100	254,900	72,100	10,400	3,000	56,900	NSWoS demersal <24m <300kW
-	-	-	-	-	-	-	UK pelagic trawl >40m
74,100	14,600	88,600	14,000	3,600	900	9,300	UK pots and traps 10m-12m
210,400	83,600	294,000	26,800	19,300	3,700	2,100	UK pots and traps >12m
436,300	100,000	536,300	21,900	12,900	8,200	-4,000	S.West beam trawl <250kW
534,000	137,400	671,400	127,600	4,700	1,700	120,700	S.West beam trawl >250kW
39,600	14,600	54,200	13,900	3,700	700	9,300	UK demersal trawls and seines <10m
23,500	7,300	30,800	14,300	2,000	400	10,800	UK drift and fixed nets <10m
28,100	10,100	38,200	12,800	2,600	600	9,300	UK pots and traps <10m
21,400	8,900	30,300	4,000	2,500	200	1,100	UK hooks <10m
175,400	71,200	246,600	62,600	20,400	3,200	38,900	WOS nephrops trawl >250kW
98,900	35,700	134,600	30,400	9,100	2,400	18,800	WOS nephrops trawl <250kW
288,700	120,500	409,200	163,900	21,000	2,700	138,200	UK scallop dredge >15m
81,500	29,100	110,700	3,600	7,600	1,000	-6,400	UK scallop dredge <15m

**Table 8: 2012 Segment total for income, costs and profit (£)**

Segment	Active Vessels	Fishing Income	Non-fishing Income	Total Income	Fuel Cost	Crew Share Cost	Other Fishing Costs
Area VIIA demersal trawl >10m	5	620,000	1,000	621,500	163,500	58,500	130,000
Area VIIA nephrops >250kW	42	11,083,800	235,200	11,319,000	2,545,200	2,965,200	1,566,600
Area VIIA nephrops <250kW	57	8,550,000	0	8,550,000	1,333,800	2,661,900	1,219,800
Area VIIb-k trawlers 10-24m	59	14,213,100	0	14,213,100	2,371,800	4,442,700	4,708,200
Area VIIb-k trawlers 24-40m	14	20,006,000	56,000	20,062,000	5,012,000	3,739,400	7,159,600
UK Gill netters >10m	40	18,164,000	0	18,164,000	1,636,000	6,112,000	2,876,000
UK Longliners >10m	27	15,138,900	191,700	15,330,600	2,975,400	6,369,300	4,206,600
Low activity >10m	60	240,000	-	-	-	-	-
Low activity <10m	1,632	5,548,800	-	-	-	-	-
Miscellaneous	152	20,109,600	-	-	-	-	-
N.Sea beam trawl >300kW	8	27,516,000	80,800	27,596,800	6,349,600	6,803,200	8,056,000
N.Sea beam trawl <300kW	25	2,717,500	165,000	2,880,000	1,245,000	1,527,500	805,000
N.Sea nephrops trawl >300kW	71	35,045,600	1,128,900	36,174,500	10,685,500	7,611,200	6,517,800
N.Sea nephrops trawl <300kW	65	12,161,500	2,216,500	14,378,000	3,542,500	3,276,000	1,976,000
NSWoS demersal trawl >24m	42	58,905,000	1,016,400	59,921,400	19,349,400	11,617,200	13,994,400
NSWoS demersal pair trawls/seines	31	29,611,200	886,600	30,497,800	4,203,600	7,759,300	10,474,900
NSWoS demersal seiners	17	14,647,200	328,100	14,973,600	1,803,700	3,170,500	3,522,400
NSWoS demersal <24m >300kW	38	23,164,800	1,463,000	24,627,800	6,232,000	4,309,200	5,491,000
NSWoS demersal <24m <300kW	18	3,508,200	1,184,400	4,692,600	675,000	1,186,200	732,600
UK pelagic trawl >40m	30	200,532,000	-	-	-	-	-
UK pots and traps 10m-12m	167	16,867,000	33,400	16,900,400	2,070,800	3,573,800	5,928,500
UK pots and traps >12m	84	25,300,800	991,200	26,292,000	4,922,400	7,812,000	3,813,600
S.West beam trawl <250kW	25	14,800,000	10,000	14,807,500	3,840,000	3,632,500	4,102,500
S.West beam trawl >250kW	20	14,618,000	162,000	14,780,000	5,412,000	3,300,000	1,350,000
UK demersal trawls and seines <10m	219	14,804,400	394,200	15,198,600	2,452,800	4,336,200	2,036,700
UK drift and fixed nets <10m	246	9,741,600	959,400	10,701,000	1,254,600	2,730,600	1,599,000
UK pots and traps <10m	1,018	52,325,200	2,239,600	54,564,800	8,754,800	13,234,000	8,144,000
UK hooks <10m	133	5,067,300	79,800	5,147,100	425,600	1,489,600	1,396,500
WOS nephrops trawl >250kW	32	11,568,000	137,600	11,705,600	2,528,000	2,512,000	1,603,200
WOS nephrops trawl <250kW	100	18,580,000	320,000	18,890,000	3,640,000	4,930,000	2,770,000
UK scallop dredge >15m	85	42,976,000	467,500	43,443,500	6,332,500	12,231,500	3,323,500
UK scallop dredge <15m	155	20,925,000	139,500	21,064,500	6,138,000	7,052,500	1,829,000
Total active UK fleet *	4,717	769,056,500	-	-	-	-	-

\* Figures for the total UK fleet include estimates for fleet segments not shown in this table.

Total Fishing Costs	Total Vessel Costs	Total Operating Costs	Operating Profit	Depreciation	Interest	Net Profit	Segment
352,000	185,000	537,500	84,000	-	-	-	Area VIIA demersal trawl >10m
7,077,000	2,230,200	9,307,200	2,011,800	-	-	-	Area VIIA nephrops >250kW
5,215,500	1,236,900	6,452,400	2,097,600	-	-	-	Area VIIA nephrops <250kW
11,522,700	2,076,800	13,605,400	607,700	-	-	-	Area VIIb-k trawlers 10-24m
15,911,000	4,240,600	20,151,600	-88,200	-	-	-	Area VIIb-k trawlers 24-40m
10,624,000	6,172,000	16,792,000	1,368,000	-	-	-	UK Gill netters >10m
13,551,300	4,870,800	18,422,100	-3,091,500	-	-	-	UK Longliners >10m
-	-	-	-	-	-	-	Low activity >10m
-	-	-	-	-	-	-	Low activity <10m
-	-	-	-	-	-	-	Miscellaneous
21,208,000	4,200,000	25,408,000	2,188,800	-	-	-	N.Sea beam trawl >300kW
3,577,500	622,500	4,225,000	-1,317,500	-	-	-	N.Sea beam trawl <300kW
24,814,500	7,100,000	31,914,500	4,260,000	-	-	-	N.Sea nephrops trawl >300kW
8,794,500	3,165,500	11,960,000	2,411,500	-	-	-	N.Sea nephrops trawl <300kW
44,961,000	10,781,400	55,742,400	4,179,000	-	-	-	NSWoS demersal trawl >24m
22,437,800	5,139,800	27,577,600	2,917,100	-	-	-	NSWoS demersal pair trawls/seines
8,496,600	2,803,300	11,299,900	3,673,700	-	-	-	NSWoS demersal seiners
16,028,400	4,864,000	20,892,400	3,735,400	-	-	-	NSWoS demersal <24m >300kW
2,593,800	1,063,800	3,657,600	1,035,000	-	-	-	NSWoS demersal <24m <300kW
-	-	-	-	-	-	-	UK pelagic trawl >40m
11,556,400	2,538,400	14,094,800	2,805,600	-	-	-	UK pots and traps 10m-12m
16,539,600	7,585,200	24,124,800	2,158,800	-	-	-	UK pots and traps >12m
11,575,000	2,652,500	14,227,500	580,000	-	-	-	S.West beam trawl <250kW
10,060,000	2,778,000	12,838,000	1,942,000	-	-	-	S.West beam trawl >250kW
8,825,700	3,241,200	12,088,800	3,109,800	-	-	-	UK demersal trawls and seines <10m
5,584,200	1,746,600	7,306,200	3,394,800	-	-	-	UK drift and fixed nets <10m
30,132,800	10,790,800	40,923,600	13,641,200	-	-	-	UK pots and traps <10m
3,245,200	1,343,300	4,575,200	571,900	-	-	-	UK hooks <10m
6,640,000	2,694,400	9,334,400	2,371,200	-	-	-	WOS nephrops trawl >250kW
11,330,000	4,090,000	15,320,000	3,480,000	-	-	-	WOS nephrops trawl <250kW
21,879,000	9,137,500	31,016,500	12,427,000	-	-	-	UK scallop dredge >15m
15,035,000	5,363,000	20,398,000	666,500	-	-	-	UK scallop dredge <15m
-	-	-	-	-	-	-	Total active UK fleet

**Table 9: 2012 Segment averages per vessel for income, costs and profit (£)**

Segment	Active Vessels	Fishing Income	Non-fishing Income	Total Income	Fuel Cost	Crew Share Cost	Other Fishing Costs
Area VIIA demersal trawl >10m	5	124,000	200	124,300	32,700	11,700	26,000
Area VIIA nephrops >250kW	42	263,900	5,600	269,500	60,600	70,600	37,300
Area VIIA nephrops <250kW	57	150,000	0	150,000	23,400	46,700	21,400
Area VIIb-k trawlers 10-24m	59	240,900	0	240,900	40,200	75,300	79,800
Area VIIb-k trawlers 24-40m	14	1,429,000	4,000	1,433,000	358,000	267,100	511,400
UK Gill netters >10m	40	454,100	0	454,100	40,900	152,800	71,900
UK Longliners >10m	27	560,700	7,100	567,800	110,200	235,900	155,800
Low activity >10m	60	4,000	-	-	-	-	-
Low activity <10m	1,632	3,400	-	-	-	-	-
Miscellaneous	152	132,300	-	-	-	-	-
N.Sea beam trawl >300kW	8	3,439,500	10,100	3,449,600	793,700	850,400	1,007,000
N.Sea beam trawl <300kW	25	108,700	6,600	115,200	49,800	61,100	32,200
N.Sea nephrops trawl >300kW	71	493,600	15,900	509,500	150,500	107,200	91,800
N.Sea nephrops trawl <300kW	65	187,100	34,100	221,200	54,500	50,400	30,400
NSWoS demersal trawl >24m	42	1,402,500	24,200	1,426,700	460,700	276,600	333,200
NSWoS demersal pair trawls/seines	31	955,200	28,600	983,800	135,600	250,300	337,900
NSWoS demersal seiners	17	861,600	19,300	880,800	106,100	186,500	207,200
NSWoS demersal <24m >300kW	38	609,600	38,500	648,100	164,000	113,400	144,500
NSWoS demersal <24m <300kW	18	194,900	65,800	260,700	37,500	65,900	40,700
UK pelagic trawl >40m	30	6,684,400	-	-	-	-	-
UK pots and traps 10m-12m	167	101,000	200	101,200	12,400	21,400	35,500
UK pots and traps >12m	84	301,200	11,800	313,000	58,600	93,000	45,400
S.West beam trawl <250kW	25	592,000	400	592,300	153,600	145,300	164,100
S.West beam trawl >250kW	20	730,900	8,100	739,000	270,600	165,000	67,500
UK demersal trawls and seines <10m	219	67,600	1,800	69,400	11,200	19,800	9,300
UK drift and fixed nets <10m	246	39,600	3,900	43,500	5,100	11,100	6,500
UK pots and traps <10m	1,018	51,400	2,200	53,600	8,600	13,000	8,000
UK hooks <10m	133	38,100	600	38,700	3,200	11,200	10,500
WOS nephrops trawl >250kW	32	361,500	4,300	365,800	79,000	78,500	50,100
WOS nephrops trawl <250kW	100	185,800	3,200	188,900	36,400	49,300	27,700
UK scallop dredge >15m	85	505,600	5,500	511,100	74,500	143,900	39,100
UK scallop dredge <15m	155	135,000	900	135,900	39,600	45,500	11,800

Total Fishing Costs	Total Vessel Costs	Total Operating Costs	Operating Profit	Depreciation	Interest	Net Profit	Segment
70,400	37,000	107,500	16,800	-	-	-	Area VIIA demersal trawl >10m
168,500	53,100	221,600	47,900	-	-	-	Area VIIA nephrops >250kW
91,500	21,700	113,200	36,800	-	-	-	Area VIIA nephrops <250kW
195,300	35,200	230,600	10,300	-	-	-	Area VIIb-k trawlers 10-24m
1,136,500	302,900	1,439,400	-6,300	-	-	-	Area VIIb-k trawlers 24-40m
265,600	154,300	419,800	34,200	-	-	-	UK Gill netters >10m
501,900	180,400	682,300	-114,500	-	-	-	UK Longliners >10m
-	-	-	-	-	-	-	Low activity >10m
-	-	-	-	-	-	-	Low activity <10m
-	-	-	-	-	-	-	Miscellaneous
2,651,000	525,000	3,176,000	273,600	-	-	-	N.Sea beam trawl >300kW
143,100	24,900	169,000	-52,700	-	-	-	N.Sea beam trawl <300kW
349,500	100,000	449,500	60,000	-	-	-	N.Sea nephrops trawl >300kW
135,300	48,700	184,000	37,100	-	-	-	N.Sea nephrops trawl <300kW
1,070,500	256,700	1,327,200	99,500	-	-	-	NSWoS demersal trawl >24m
723,800	165,800	889,600	94,100	-	-	-	NSWoS demersal pair trawls/seines
499,800	164,900	664,700	216,100	-	-	-	NSWoS demersal seiners
421,800	128,000	549,800	98,300	-	-	-	NSWoS demersal <24m >300kW
144,100	59,100	203,200	57,500	-	-	-	NSWoS demersal <24m <300kW
-	-	-	-	-	-	-	UK pelagic trawl >40m
69,200	15,200	84,400	16,800	-	-	-	UK pots and traps 10m-12m
196,900	90,300	287,200	25,700	-	-	-	UK pots and traps >12m
463,000	106,100	569,100	23,200	-	-	-	S.West beam trawl <250kW
503,000	138,900	641,900	97,100	-	-	-	S.West beam trawl >250kW
40,300	14,800	55,200	14,200	-	-	-	UK demersal trawls and seines <10m
22,700	7,100	29,700	13,800	-	-	-	UK drift and fixed nets <10m
29,600	10,600	40,200	13,400	-	-	-	UK pots and traps <10m
24,400	10,100	34,400	4,300	-	-	-	UK hooks <10m
207,500	84,200	291,700	74,100	-	-	-	WOS nephrops trawl >250kW
113,300	40,900	153,200	34,800	-	-	-	WOS nephrops trawl <250kW
257,400	107,500	364,900	146,200	-	-	-	UK scallop dredge >15m
97,000	34,600	131,600	4,300	-	-	-	UK scallop dredge <15m

Seafish

18 Logie Mill

Logie Green Road

Edinburgh

EH7 4HS

T: +44 (0)131 558 3331

[www.seafish.org](http://www.seafish.org)

